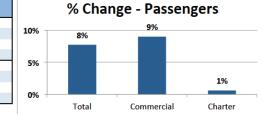
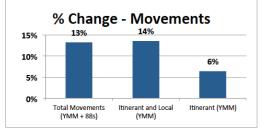
# FORT McMURRAY INTERNATIONAL AIRPORT December 2014 Statistics

| Month                       | Decembe | % Change |            |  |
|-----------------------------|---------|----------|------------|--|
| Month                       | 2013    | 2014     | - % Change |  |
| Passengers:                 |         |          |            |  |
| Total                       | 91,361  | 98,400   | 7.7%       |  |
| Commercial                  | 77,176  | 84,130   | 9.0%       |  |
| Charter                     | 14,185  | 14,270   | 0.6%       |  |
| Aircraft Movements:         |         |          |            |  |
| Total Movements (YMM + 88s) | 3,324   | 3,764    | 13.2%      |  |
| Itinerant and Local (YMM)   | 3,270   | 3,714    | 13.6%      |  |
| Itinerant (YMM)             | 3,216   | 3,422    | 6.4%       |  |

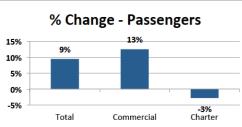
#### December, 2014 Compared to December, 2013

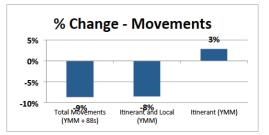




### 12 Month Total of 2014 Compared to 2013

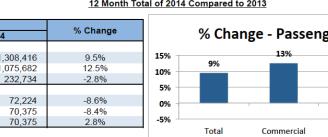
| Year-to-Date                | 12 Mon    | 0/ Channe |          |  |  |
|-----------------------------|-----------|-----------|----------|--|--|
| rear-to-Date                | 2013      | 2014      | % Change |  |  |
| Passengers:                 |           |           |          |  |  |
| Total                       | 1,195,437 | 1,308,416 | 9.5%     |  |  |
| Commercial                  | 956,035   | 1,075,682 | 12.5%    |  |  |
| Charter                     | 239,402   | 232,734   | -2.8%    |  |  |
| Aircraft Movements:         |           |           |          |  |  |
| Total Movements (YMM + 88s) | 79,032    | 72,224    | -8.6%    |  |  |
| Itinerant and Local (YMM)   | 76,849    | 70,375    | -8.4%    |  |  |
| Itinerant (YMM)             | 68,431    | 70,375    | 2.8%     |  |  |

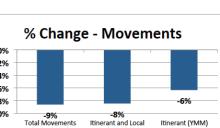




#### Rolling 12 Month Total (January, 2014 to December, 2014)

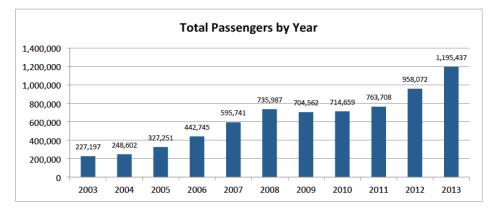
| Rolling 12 Month Total      | 12 Month Total                     |                                    |          |       |       |            |                |       |                        |                             |                 |  |
|-----------------------------|------------------------------------|------------------------------------|----------|-------|-------|------------|----------------|-------|------------------------|-----------------------------|-----------------|--|
|                             | January, 2013 to<br>December, 2013 | January, 2014 to<br>December, 2014 | % Change |       | % Cha | -          | e - Passengers |       | % Change - Movements   |                             |                 |  |
| Passengers:                 |                                    |                                    |          | 15%   |       | 13%        |                | 0%    |                        |                             |                 |  |
| Total                       | 1,195,437                          | 1,308,416                          | 9.5%     | 10% - | 9%    |            |                | -2%   |                        |                             |                 |  |
| Commercial                  | 956,035                            | 1,075,682                          | 12.5%    | 1070  |       |            |                | -4%   |                        |                             |                 |  |
| Charter                     | 239,402                            | 232,734                            | -2.8%    | 5% -  |       |            |                | -6%   |                        |                             |                 |  |
| Aircraft Movements:         |                                    |                                    |          | 0% -  |       |            |                | -8%   |                        |                             | -6%             |  |
| Total Movements (YMM + 88s) | 79,032                             | 72,224                             | -8.6%    | 0/0   |       | 1 1        |                | -10%  |                        | -8%                         |                 |  |
| Itinerant and Local (YMM)   | 76,849                             | 70,375                             | -8.4%    | -5%   |       |            | -3%            | -1076 | -9%<br>Total Movements | -870<br>Itinerant and Local | Itinerant (YMM) |  |
| Itinerant (YMM)             | 68,431                             | 64,107                             | -6.3%    |       | Total | Commercial | Charter        |       | (YMM + 88s)            | (YMM)                       |                 |  |





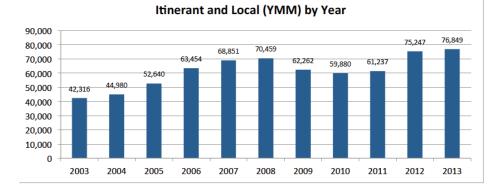


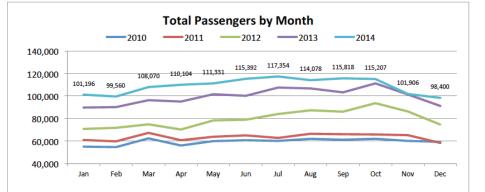
### FORT McMURRAY INTERNATIONAL AIRPORT December 2014 At-A-Glance



#### Total Passengers by Year

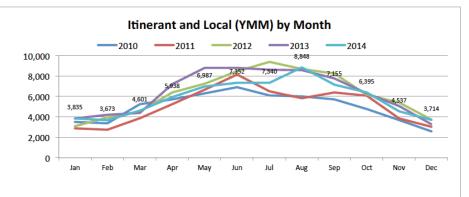
#### Total YMM Movements by Year





#### Total Passengers by Month

#### Total YMM Movements by Month





800,000

700,000 600,000

Jan

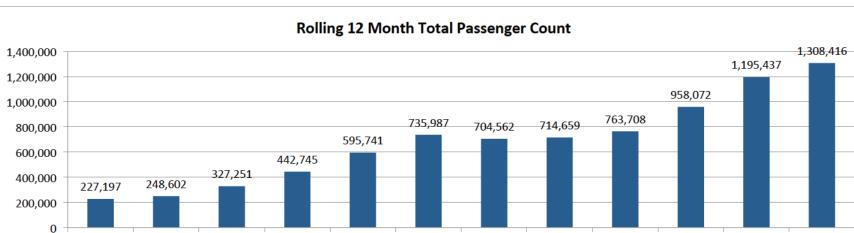
Feb

Mai

Δn

May

## FORT McMURRAY INTERNATIONAL AIRPORT December 2014 Passenger Count



Rolling 12 Month Total Passengers 2004-2015

Jan, 2003 to Jan, 2004 to Jan, 2005 to Jan, 2006 to Jan, 2007 to Jan, 2008 to Jan, 2009 to Jan, 2010 to Jan, 2011 to Jan, 2012 to Jan, 2013 to Jan, 2014 to Dec, 2003 Dec, 2004 Dec, 2005 Dec, 2006 Dec, 2007 Dec, 2008 Dec, 2009 Dec, 2010 Dec, 2011 Dec, 2012 Dec, 2013 Dec. 2014

2012 2013 2014 Actual 2010 2011 2014 Remaining Months Forecast 1,400,000 1.297 M 1.301 M 1.301 M 1.308 M 1.216 M 1.228 M 1.243 M 1.252 M 1.267 M 1.277 M 1.284 M 1,300,000 1 207 M 1.179 M 1.195 M 1.146 M 1.164 M 1,200,000 1.129 M 1.110 M 1.042 M 1.065 M 1.086 M 1.100.000 1.017 M 0.995 M 0.977 M 1,000,000 900,000

Jun

Sen

Oct

Nov

Dec

**Rolling 12 Month Total Passenger Count by Month** 

### **Rolling 12 Month Total Passenger Count by Month**

